



## Rammp Inc.

*A full-service fuel management company*

### Project Retrospective and Evaluation



### Project Overview:

Rammp Inc. is a full-service fuel management company providing significant savings on fuel cost to their clients.

Rammp Inc. is required to submit a complex monthly report requiring in-depth analysis of national fuel prices by region, customer consumption details, fuel savings details and other information.

Prior to this project, significant manual work was required to generate the report. Rammp's goal was to automate as much of the report generation as possible and significantly reduce or eliminate the manual input.

AllianceTek analyzed the situation, defined a business solution and developed and deployed the project on 4/21/2014

### Key Project Details:

Reduction of staff time of **3 resources for 80 hours** a month each for a total savings of **240 hours at \$40 per hour**.

<b>Project Cost:</b>	\$ 51200
<b>Total savings:</b>	\$ 9600 per month or \$ 115200 per year.
<b>ROI:</b>	<b>6 months</b>

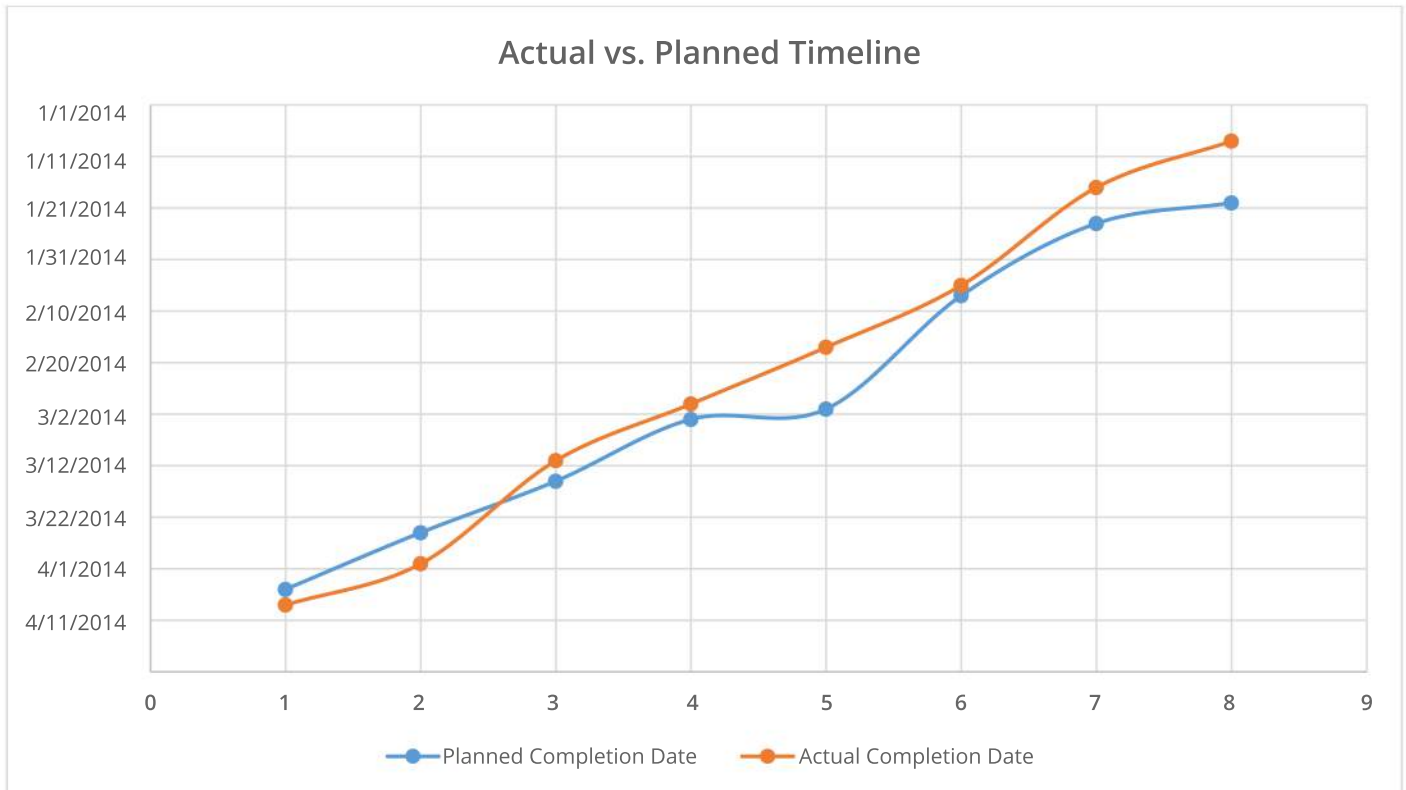
#### Additional Business Value realized:

- Higher quality of Analysis provided to the client as well as more detailed analysis
- With the implemented solution Rammp Inc. is able to provide up-to 6 months of historical data on fuel consumption and costs.

### Milestone Status:

We hit most of the milestones defined for the project on-time. Following were the main reasons for the missed milestone timeline:

- a) Unanticipated changes in the fuel price data sheet which are imported in the system.  
Originally the data was suppose to be in CSV format, but it was changed to XML file format, as newer feed was available.
- b) Testing for the fuel savings formula took longer than anticipated
- c) Change request: to accommodate fuel-savings per multiple location



## Budget vs. Actual:

<b>Project Type:</b>	Fixed Pricing
<b>Project Budgeted Cost:</b>	\$ 48000
<b>Change Request Cost:</b>	\$ 3200
<b>Total:</b>	\$ 51200

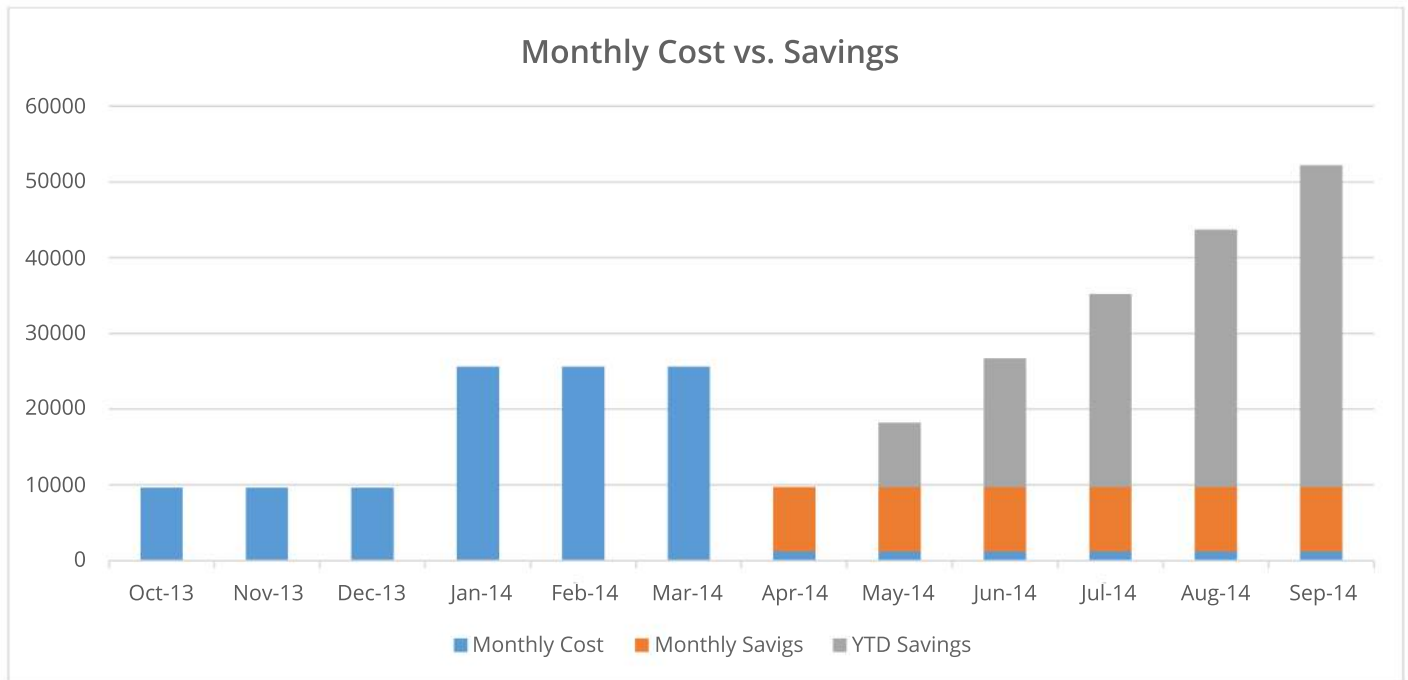
## Continuity of Business Value:

Rammp Inc. will be able to achieve continuous value from this solution for the foreseeable future without requiring additional investment in the solution.

## Scope change Management:

During the project 2 small scope changes were identified by the team, they were clearly and precisely communicated to the Rammp Inc.'s team and an estimate was provided for the change. Upon approval both changes were incorporate into the final solution.

## Return-On-Investment:



## Future Phase:

Ability to provide online self-service Business Intelligence & Reporting capabilities to Rammp Inc.'s clients. The following key benefits can be realized:

- a) Empower Rammp Inc.'s Client
- b) Provide a competitive advantage
- c) Opportunity to create a new revenue stream from this service